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UNCLAS VIENNA 002282

SIPDIS

TOFAS 37

FAS FOR FAA/ISS AND FAA/AD/J.DEVER  
BUDAPEST FOR BUDGET ANALYST J.NAGY AND AGR SPECIALIST NEMES

E.O. 12958: N/A

TAGS: [EAGR](#) [ABUD](#) [HU](#)

SUBJECT: BUDAPEST FY05 GA THIRD QUARTER REVIEW

REF: USDA FAS 671825

1. Third quarter review for Budapest follows:

2. General Authorization No. 1-244

-	Current	Oblig.	Require		Surplus
-	Auth.	Oct-Jun	Jul-Sep	Total	(Deficit)
Amer Sal.	0	0	0	0	0
FSN Sal.	0	0	0	0	0
FSN Bene.	0	0	0	0	0
Amer Allow.	0	0	0	0	0
Travel	3,500	3,251	249	3,500	0
Rents	20,775	14,689	3,086	17,775	3,000
Repres.	0	0	0	0	0
Equipment	0	0	0	0	0
Training	250	0	0	0	250
Misc.	588	88	300	388	200
Total	25,113	18,028	3,625	21,663	3,450

EXPLANATIONS:

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Rents: Most communications costs (internet, cell phone) are paid using MPCC funds. This surplus anticipates VAT refunds (approximately \$1,000 per quarter) on rent payments.

Training: Unable to use funds because of work schedule.

Misc: Funds not needed.

MPCC/PCA Expenses

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-	Current	Oblig.	Require		Surplus
-	Auth.	Oct-Jun	Jul-Sep	Total	(Deficit)
Rents/Util.	2,372	1,517	675	2,192	180
Repres.	0	0	0	0	0
Equipment	0	0	0	0	0
Training	0	0	0	0	0
Misc.	2,000	1,142	525	1,667	333
TOTAL	4,372	2,659	1,200	3,859	513

EXPLANATIONS:

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Rents: Surplus due to slight improvement in exchange rate.

Misc: Funds not needed.

BROWN